Team Sopris Board Minutes

Date: 1/4/21

Present: Kayo Ogilby, Steve Vanderhoef, Tiffany Lindenberg, Cristi Newton

Guests: None

Minutes kept by: Kayo Ogilby

Time	Agenda	Discussion	Action			
Old Business						
		Savings: \$57,256.80 Grant Money deposited most recently \$11 Checking \$5,112 Net Income \$39,600 January Big Payout Savings is high right now - ideally, you want one year of coach's salary. Cristi puts 10-20 percent into savings when team is fully functional and rest to coaches. Our fiscal years goes from Sept 1-Aug 1st. Membership dues this season are \$59,300. What are our dues vs aspen dues? We do not want to deplete our savings to pay new head coaches. That's what we did last time and went major into the red. Aspen you have to pay for everything up front, including meet fees in advance, even if you don't go. Initial glance is that Aspen dues are significantly higher than ours. Discussion about whether to follow suit and divide the year into sessions or to keep an annual fee like we do. We have lost only two kids since our registration - good sign. Darren Middle Ground thought: increase the dues a bit and include some meet fees, such as home meets and	We need to do an analysis of these numbers to see what we can afford a head coach before any new coach gives their numbers before we get any.			
	Coaches Report:	Western Slope meeting in junction between sessions. Big thank you from coaches from coaches gifts.	Sunday 10. Quinn needs to be there as Western Slope youth rep. Steve will be there too.			

		CoVid discussion: We will wear masks as a team in junction. Safe Sport Update: We will be safesport certified within a week.	Steve will craft covid message to team sopris for Grand Junction.
		Sponsor Board: Coming up. Do we have a fundraising point person/volunteer. Tiff? Swim for Sopris: Date Proposal: April 9 proposal. Boys Highschool: Steve's plan is to have each of the three teams host	Tiff will check in with Andea Barth and look at volunteer list to see see if there is anyone. She will try to recruit someone to hookup with Andrea. Steve has an upcoming meeting with boys highschool to check and will follow.
	Caps and Suits Update	back to back meets in a weekend. ???	Kayo will check on both.
	Sledding Party	Cancel practice and do an afternoon sledding? Wednesday early release practice after junction- sledding party? Or an earlier practice on Friday and then ice skate. This could also happen on Saturday.	Tiff will take a peak at some dates and throw them out.
Next Meeting	Monday, Jan 31st 5:30pm		