

Team Sopris Board Minutes

Date: 9/14/21

Present: Kayo Ogilby, Steve Vanderhoef, Tiffany Lindenberg, Stevie Madsen Christi Newton, [Darren Imhoff](#)

Guests: None

Minutes kept by: Kayo Ogilby

Time	Agenda	Discussion	Action
Old Business			
	Coaches Report:	<p>86 kids in the water this year. Taking out scholarships. Bringing in \$7379 a month last year we wear at \$5400.</p> <p>14 on the waiting list.</p> <p>Most practices at 3 per lane. Steve, Bob, Kelly feel we are organized enough to go to 4 a lane. CoVid and losing lane space at community center would both be things that could interfere with this.</p> <p>New with Rec Center: \$2500 annual usage fee. Do we pay this up front. Steve guesses that this will go up every year. They say this is for expenses for having us in there. This would have been nice to know before registration began.</p> <p>We now pay \$900 a day plus \$ 300 for gym a day - so our deep freeze meet will be \$2400. We need to look at this surcharge and make sure we get this</p>	

	<p>Deep Freeze Meet</p>	<p>covered.</p> <p>We have 14 people on the waiting list. Do we let them in? 1 or 2 Cuda. Mostly Discovery. There is room for one or two. Challenge maybe three or four.</p> <p>We are going to go for it - this will bring us up by 6 kids - up to about 90.</p> <p>Do we keep sign-up genius with these additional people? Steve says he would really like to keep it.</p> <p>Some sign-up genius challenges were vocalized by Tiff - sometimes highschool prep people eating up spots for club sign ups...paying a lot more money for days with options... and those are full.</p> <p>Tiffany made a motion to sign the community centers contract for pool use. This was seconded by Stevie. No objections.</p> <p>Cristi - best email to to get hold of cristi: cristi.newton@cogs.us</p> <p>Two volunteers for safe sport - we need to make volunteer spots for them on active - if we can get those up and running so they get volunteer points.</p> <p>Discussion between Steve and Cristin about meet invite logistics.</p>	<p>Stevie will input these into active.</p>
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	<p>Swimposium</p> <p>Meets:</p> <p>Fall Banquet</p> <p>Finance</p>	<p>Proposal for distance session and some discussion about whether to have this on Friday instead of Sat/Sun</p> <p>Nicole Wenger working on hotel blocks. People are working on website.</p> <p>We get a \$350 credit if we have two non athletes and two athletes attend this. Board members have to register to be able on this swimposium. You can only have 2 votes: 2 non athletes and 1 athletes. 2 boars members and one athlete. Steve talked to Quinn. Oct 3rd.</p> <p>All set for Aspen. Durango: maybe Bob - Steve out of town that weekend. Last weekend of Oct. Hotels might be an issue due to mountain bik races.</p> <p>Swim first, then banquet on back patio. Steve is all set from the coaching standpoint. Proposal to get Pizza this... Drings salads deserts Small fee per family and the team covers the rest. \$5.00. Charge through active. Do an RSVP google doc that also has sign-ups.</p> <p>Establish a budget so we know how much we have to work with to pay our coaches.</p> <p>We can do it a couple different ways: Cristi can pull financials from quick books from the last cypoe years.</p> <p>We need to make sure that membership dues are covering costs of coaches 100% and also that we don't have excess of member ship dues: we can't apply more than 10 to 20 of the dues to anything other than coaching. Swim meets have to cover themselves. Fund rasing is so we can do fun things like social events, pay insurance, etc - ans shcolarship is something we ask for in grants. Or fundraising.</p> <p>Cristi will send darren the last couple seasons budgets.</p>	<p>Nice</p> <p>Cristi can update.</p>
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		<p>City discretionary grant coming up this Friday (actually past the deadline but the chief operating person has allowed an extension).</p>	
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Next Meeting	Tuesday, Oct 5th 5:30pm		