

Team Sopris Board Minutes

Date: 7/8/20

Present: Tiffany Lindenberg, Taylor Kidd, Kayo Ogilby, Steve Vanderhoef, Christi Newton, Tiffany Speakman, Rachel Sollars

Guests:

Minutes kept by: Kayo Ogilby

Time	Agenda	Discussion	Action
Old Business			
	Masters Checkin	Taylor updated the board on where things stand with masters and opening the pool amidst CoVid.	
	Fees Discussion	<p>We currently spend about \$4000 a month with coaches salaries.</p> <p>USA swimming, you can now register through 2021 - we need to get people registered.</p> <p>We are at the end of our PPP Loan - we have spent \$4,932. We are now dipping into reserves. Need to start charging dues ASAP.</p> <p>In regard to what to charge, we are close to the same number of days as we have in the past, but our times in the pool is not as long for big kids,(maybe half right now) but about the same for the little kids.</p> <p>Cristi says it is going to be easiest to set a fee and stick with it so we don't have to re-register families if we change the fees.</p> <p>If we leave the fees right where they are now and we have 45 kids, and thus averaged \$80 a month, that nests us \$3600 a month - about \$400 dollars short for covering coaching salaries.</p> <p>Our break even number is about \$50 kids.</p> <p>Masters team has traditionally been an 80 20 stilt in regard to coach taking 80% and team taking 20%. We have decided to have \$30 of the \$35 each month of each Masters</p>	

	<p>Turkey Trot</p> <p>Starter</p>	<p>participant go to Taylor.</p> <p>If we take Masters out of the equations</p> <p>Community center memberships have been extended - nobody was charged when closed - the people who were paying monthly need to re-up now and people who paid a lump sum.</p> <p>10 minute discussion around what to charge families going forward.</p> <p>USA Swimming Grant: Goes only to families that can't afford fees.</p> <p>This requires us to be current with Safe Sport. Rachel is super close to being done with this and spoke to what needs to be done to finish this.</p> <p>Steve is going to proceed with filling out the grant.</p> <p>We have decided to move forward with normal, full registrations, with language to any families that cannot afford this to reach out to us to work something out. We decided to just charge the registration fee that would cover USA Swimming and processing fee as well as \$20-30 for team masks and caps if we need them - as well as communicate to families what this registration fee covers. We are going to keep volunteer system the same, as well as sibling discount.</p> <p>Steve wondered if we can apply for the other \$1000 of the PPP Grant. Christi said she needs to look at that to see if that is possible.</p> <p>What do we charge for registration fee? Do we do the same as always, or lower it. Discussion about what to charge this year.</p> <p>Most likely will not be approved without a vaccine. Maybe we do something later in the year if something changes.</p> <p>Steve suggested we consider a swim for sopris - maybe just do it for an hour and rotate - not sure how to collect money.</p> <p>What about a virtual race?</p>	<p>Steve is going to read up on this.</p>
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	<p>Sponsor Board Update</p> <p>Dual Meets</p>	<p>We may want to limp through another year with the starter we have. Rachel suggested we make due and thought that the starter we have now will be fine for smaller dual meets.</p> <p>This has been a struggle. Steve listed the folks who have paid and those who have not yet. Plan is to leave the businesses that are struggling to pay for this year and reach out again after pandemic.</p> <p>We decided to move forward with investigating the possibility of first doing a dual meet with Avon and then hopefully also Aspen.</p> <p>We also talked about doing intersquad meets and including Masters.</p> <p>How many officials, starters, etc, do you need to have. They are making exceptions for this.</p>	<p>Steve will get together with Meghan for this.</p>
Next Meeting	Tuesday August 4th 5:30-7:30		